101 CALWORKS ASSISTANCE

Reduce CalWORKs Budget – Grant Impact

Single Allocation funding was restored by the Legislature.

CalWORKs County Exemptions and Flexibility

Single Allocation funding was restored by the Legislature.

48-Month Time Limit – Grants

This premise is now reflected in the CalWORKs Basic Grants trend.

Earned Income Disregard Reduction – Grants

This premise is now reflected in the CalWORKs Basic Grants trend.

Grant Reduction (8 Percent) – Grants

This premise is now reflected in the CalWORKs Basic Grants trend.

Eliminate Exempt MAP Grant Level – Grants

This option was not passed by the Legislature.

Two Parent Program

This premise is discontinued due to streamlining and consolidation.

Reassessment Eligibility Relief (AB 1905) – CalWORKs Grant Impact

The effect of this premise is now reflected in the CalWORKs caseload trend.

101 CALWORKS SERVICES

Reduction in Employment Services

Single Allocation funding was restored by the Legislature.

Employment Services Ramp Up

This option was not passed by the Legislature.

Mental Health and Substance Abuse Services Reduction

This premise was a Fiscal Year 2011-12 premise only.

48-Month Time Limit - Services

This premise is now reflected in the CalWORKs Basic Services trend.

Earned Income Disregard Reduction – Services

This premise is now reflected in the CalWORKs Basic Services trend.

Grant Reduction (8 Percent) – Services

This premise is now reflected in the CalWORKs Basic Services trend.

101 CALWORKS ADMINISTRATION

48-Month Time Limit – Admin

This premise is now reflected in the CalWORKs Basic Admin trend.

Earned Income Disregard Reduction – Admin

This premise is now reflected in the CalWORKs Basic Admin trend.

Grant Reduction (8 Percent) - Admin

This premise is now reflected in the CalWORKs Basic Admin trend.

Eliminate Exempt MAP Grant Level - Admin

This option was not passed by the Legislature.

Reassessment Eligibility Relief (AB 1905) – CalWORKs Admin Impact

The effect of this premise is now reflected in the CalWORKs caseload trend.

101 CALWORKS CHILD CARE

Reduction in Child Care

Single Allocation funding was restored by the Legislature.

Exempt Care Reduction to 80%

This premise is now reflected in the Child Care Services and Administration trend.

Exempt Care Reduction to 60%

This premise is now reflected in the Child Care Services and Administration trend.

Regional Market Reimbursement Rate Reduction to 40th Percentile of 2005 Survey

This option was not passed by the Legislature.

Child Care Ramp Up

This option was not passed by the Legislature.

101 CALWORKS OTHER

CalWORKs Refocusing Savings

This premise is replaced with the Senate Bill 1041 Welfare-to-Work Services premise.

Child Maintenance Move-Out

This option was not passed by the Legislature.

101 CALIFORNIA FOOD ASSISTANCE PROGRAM

Earned Income Disregard Reduction - CFAP

This premise is now reflected in the CFAP trend.

101 CALIFORNIA FOOD ASSISTANCE PROGRAM (CONTINUED)

Grant Reduction (8 Percent) - CFAP

This premise is now reflected in the CFAP trend.

Extended Modified Categorical Eligibility

This premise is now reflected in the CFAP trend.

Inter-County Transfers

This premise is now reflected in the CFAP trend.

SFIS Elimination for CalFresh

This premise is now reflected in the CalFresh trend.

101 KIN-GAP PROGRAM

FFH Rate Increase - Kin-GAP Impact

This premise is now reflected in the Kin-GAP Basic Cost trend.

FFH Rate Increase - Existing Kin-GAP Cases COLA

This premise is now reflected in the Kin-GAP COLA trend.

FFH Rate Increase – Kin-GAP Dual Agency COLA Impact

This premise is now reflected in the Kin-GAP COLA trend.

101 FOSTER CARE PROGRAM

FFH Rate Increase - Supplemental Clothing Allowance Impact

This premise is now reflected in the Supplemental Clothing Allowance trend.

FFH Rate Increase – Tribal Agreement Impact

This premise is now reflected in the Tribal-State Title IV-E Agreement trend.

FFH Rate Increase - FFH Impact

This premise is now reflected in the FFH Basic Cost trend.

FFH Rate Increase - NRLG Impact

This premise is now reflected in the FFH Basic Cost trend.

FFH Rate Increase – Fed-GAP Impact

This premise is now reflected in the Fed-GAP Basic Cost trend.

FFH Rate Increase – Existing NRLG and Fed-GAP Cases COLA

This premise is now reflected in the GH, FFH, Fed-GAP COLA Increase Cost trend.

101 FOSTER CARE PROGRAM (CONTINUED)

FFH Rate Increase - FFH Dual Agency COLA Impact

This premise is now reflected in the GH, FFH, Fed-GAP COLA Increase Cost trend.

Reassessment Eligibility Relief (AB 1905) – FC Grant Impact

This premise is now reflected in the FFH Basic Cost trend.

101 ADOPTION ASSISTANCE PROGRAM

FFH Rate Increase – AAP Impact

This premise is now reflected in the AAP Basic Cost trend.

FFH Rate Increase – Existing AAP Cases COLA

This premise is now reflected in the AAP Basic Cost trend.

FFH Rate Increase – AAP Dual Agency COLA Impact

This premise is now reflected in the AAP Basic Cost trend.

101 REFUGEE CASH ASSISTANCE

Grant Reduction (8 Percent)

This premise is now reflected in the Refugee Cash Assistance trend.

111 SSI/SSP

2011 Federal COLA

This premise was a Fiscal Year 2011-12 premise only.

141 FOSTER CARE COUNTY ADMINISTRATION

Reassessment Eligibility Relief (AB 1905) – FC Admin Impact

This premise is now reflected in the Foster Care Administration trend.

141 CALFRESH ADMINISTRATION

Department of Defense (DOD) – Non-Assistance CalFresh (NACF) Administration DOD Funds expired in FY 2011-12.

Extended Modified Categorical Eligibility

This premise is now reflected in the CalFresh trend.

SSP MOE Floor - CalFresh Effect

This premise is now reflected in the CalFresh trend.

141 CALFRESH ADMINISTRATION (CONTINUED)

Inter-County Transfers

This premise is now reflected in the CalFresh trend.

SFIS Elimination for CalFresh

This premise is now reflected in the CalFresh trend.

141 AUTOMATION UPDATES

CalWORKs Reforms Automation

The project was completed.

141 AUTOMATION PROJECTS

Interim Statewide Automated Welfare System (ISAWS) Consortium Migration Project

The project was completed.